



HUSAINI HEMATOLOGY & ONCOLOGY TRUST

KEEPING HOPE ALIVE SINCE 1979

Expenditures **Annual Report**

Description	2023	2022	2021
Salaries & Benefits	227,183,325	190,702,172	176,825,357
Supplies consumed for operations	222,817,114	269,372,545	276,064,432
Depreciation Expense	43,345,757	38,962,659	50,309,244
Utilities	40,169,996	33,149,563	28,605,766
Other Expenses	188,997,984	119,736,477	69,117,985
Total Expenditures	722,514,176	651,923,416	600,922,784

Expenditure Analysis

2021 2022 2023

